JCCC Program Review Summary 2021

Subject: Automotive Technology

Resource Utlization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	**Full Time**	**Part Time**	**Full Time**	**Total**
2019	12	3	1072	880	**1952**
2020	11	3	1175	955	**2130**
2021	10	3	897	1039	**1936**

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators - Enrollment

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2019	Automotive Technology	AUTO	258	714	57	12.5	93	70	6	**1,952**
2020	Automotive Technology	AUTO	246	724	64	11.3	93	73	6	**2,130**
2021	Automotive Technology	AUTO	209	661	55	12.0	96	79	3	**1,936**

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2018	Automotive Technology	$175,107.26	$754,522.89	$304.24	$1,228,997.76	$1,642,272.61	$662.21
2019	Automotive Technology	$190,406.38	$741,847.19	$323.95	$1,228,619.07	$1,467,038.84	$640.63
2020	Automotive Technology	$194,602.63	$774,555.34	$324.35	$1,849,897.84	$2,098,893.35	$878.93

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect:Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Fall 2020.

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.

Source: Office of Institutional Planning and Research; Jan 12, 2022

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Quality Indicators - Program Outcomes

% Placement Rate for Graduates

Employed	2017-2018	2018-2019	2019-2020
Auto Tech Maint & Lt Repair (6740 cert)		75%	100%
Automotive Tech Repair Cert (3060 cert)		100%	100%
Automotive Technology (2420 assoc)	80%	78%	88%
Automotive Technology (4710 cert)			
Automotive Technology (6790 cert)	57%	100%	100%

Notes:
Source: JCCC Follow-Up Survey
Placement rate calculation: Total employed in a related field divided by the total who responded to the JCCC Follow-up Survey.

of Graduates Transferring

Transfers	2017-2018	2018-2019	2019-2020
Auto Tech Maint & Lt Repair (6740 cert)		2	0
Automotive Tech Repair Cert (3060 cert)		1	1
Automotive Technology (2420 assoc)	2	1	0
Automotive Technology (4710 cert)			
Automotive Technology (6790 cert)	1	0	0

of Graduates

Graduates	2018-2019	2019-2020	2020-2021	Total
Auto Tech Maint & Lt Repair (6740 cert)	5	5	3	13
Automotive Tech Repair Cert (3060 cert)	3	3	2	8
Automotive Technology (2420 assoc)	15	12	9	36
Automotive Technology (6790 cert)	6	3	1	10

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Graduates who transferred to either a two year or a four year school counted.
Source: Office of Institutional Planning and Research; Jan 12, 2022

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